



AGENDA ITEM NO. 13

**GREATER FIHSPONDS
NEIGHBOURHOOD PARTNERSHIP**

21 June 2012

Report of: Abdulrazak Dahir, Area Coordinator, Neighbourhoods and Communities,
Neighbourhoods and City Development Dept.

Title: Devolved Services Update

Contact: 0117 9036409

RECOMMENDATIONS: The Neighbourhood Committee is asked to

1. Highways Schemes

- 1.1 Note update on 2012/13 Highway schemes**
- 1.2 Note update on devolved Section 106 schemes 2012/13**
- 1.3 Note underspend from 2011/12 schemes.**
- 1.4 Agree to pay for overspends in 2011/12 schemes.**

2. Note the current Clean and Green Spend to date

3. Subgroup proposal

- 3.1 Agree Clean and Green proposal to spend in Eastville Park**
- 3.2 Agree section 106 funding to support East Park Open space.**

1. Highways Schemes

1.1 Up-Date on 2012/13 Highways schemes

<u>Carriageway Surface Dressing – £Only supplied schemes with costs</u>		
Location	Cost	Status
Frenchay Park Rd (Part)	£6,500	Works due to start End of July 12
Briar Way (Part)	£2,100	Works due to start End of July 12
Charlton Rd (Part)	£4,700	Works due to start End of July 12
Park Rd (Part)	£800	Works due to start End of July 12
<u>Footway Resurfacing - £63,000</u>		
Thicket Avenue	£49,000	Orders has been placed, works due to start by end of Aug 12
<u>Local Traffic Schemes £25,714</u>		
Park Road / Duchess way pedestrian crossing	£7,500	£8,705.08 has been carried over from 2011/12 for this scheme. Additional £7,500 has been made available from 2012/13 financial year. The scheme has been upgraded to formal zebra crossing option. Designs for the scheme will be circulated for internal consultation during May'12 and public consultation will follow shortly. Works is expected to begin in Autumn 2012.
The Chine footway: Bollards to replace temporary coning	£100 each timber bollard	Agreed in March 2012 to purchase timber bollards and stored using underspend from 2011/12 Minor Lines & Signs budget and use 2012/13 Local Traffic Scheme devolved budget to install them. Timber bollards are purchased and are in batch for minor highway works expecting works to begin by end of July 2012 subject to appointing suitable contractor.

1.2 Update on devolved Section 106 Schemes 2012/13

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	These schemes have been amalgamated as they are in the same area and managed by the same officer. Traffic counts were carried out in April & May 2012. A design meeting with local residents has been held on 24 May 2012. Preliminary design work is underway. Internal consultation is expected by end of June 2012 followed by public consultation by end of July 2012.
2	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	
4	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	
5	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development The provision of highway works necessitated by the development	

1.3 Underspend from 2011/12 schemes.

- **Froomshaw Road (Feasibility NP017)**, This scheme is outstanding from 2010/11 devolved local traffic schemes. Vehicle counts were carried out during November 2010. The results do not support the reported excessive movement of vehicles turning off Begbrook Park to avoid the roundabout on Frenchay Park Road. Second count has also been carried out resulting in very similar figures. It is hereby recommended that road closure or one-way proposals are not progressed at this stage and to only continue with parking restrictions.
- In total £7,435.82 of underspend is coming back to the NP Local Traffic schemes pot. This is mainly because some of the schemes were over estimated, e.g. Froomshaw Rd and Forest Rd feasibility study.
- In total £1,546.16 of Minor Lines & Signs and £9,839.03 of all other schemes will be carried forward into 2012/13.

1.4 The Neighbourhood Committee is asked to agree to pay for overspends in 2011/12

- **Frenchay Area Parking Restriction:** This scheme was funded from 2010/11 Local traffic scheme budget. Works started on site in early May 2012 and is due to be completed soon. This scheme was originally estimated to cost £5,000 and is now expected to cost £12,278.22. This is mainly because the scheme was slightly widened and due to its close proximity to Frenchay Hospital, it attracted a number of objections, which as a result impacted on the estimated cost of the scheme. The scheme now requires further £7,278.22. It is hereby recommended for the Neighbourhood Committee to approve £7,278.22 from the Local Traffic budget to deliver the scheme.
- **The Vassall Rd:** The scheme was originally estimated to cost £5,000. The final cost of the scheme is £5,922.98. UWE paid for the full cost of the scheme. No action is required from the Neighbourhood Committee.
- **Snowdon Rd Parking Restriction:** This scheme was originally estimated to cost £5,000. It is now estimated to cost £7,644.59. This is mainly due to objections received. The Traffic Regulating Order (TRO) for the waiting restrictions associated with 41 Manor Rd scheme was incorporated into the scheme.

It is hereby recommended that the Section 106 on 41 Manor Rd is used to offset for the overspend. The Neighbourhood Committee is hereby asked to approve the release of £3,144.11, which will be used to pay for the cost of the TRO and remaining amount will be set-aside for maintenance cost for the traffic island.

- **Charlton Rd Area Parking restriction:** Originally the Neighbourhood Committee approved £5,000, £2,600 from Local Traffic Scheme and £2,400 from Section 106. Further £4,000 is required to deliver the scheme and it is hereby recommended that the Neighbourhood Committee approve £4,000 from devolved local traffic scheme in order to deliver this scheme.

2. Devolved Clean and Green Budget and Environmental Improvements

The following table show how the Clean and Green budget has been allocated to-date.

Section A 2012 / 2013 Devolved Budget £1,500 + £1,415 unspent from last year = £2,915								
No	Location	Ward	Description of Works	Est Cost £	Spent £	Balance for 2011/12	Approved by NC	Notes
1	Multi agency week of action	Eastville	Various enhancement works	£150	£150		22.3.12	Completed 4.4.12
2	Multi agency week of action	Hillfields	Various enhancement works	£150	TBC	TBC	22.3.12	Location to be confirmed at the next Environment subgroup.
3	Multi agency week of action	Frome Vale	Various enhancement works	£150	TBC	TBC	22.3.12	Location to be confirmed at the next Environment subgroup.
4	Fishponds Park Entrance	Frome Vale	Front of public toilet block	£360	£360	TBC	22.3.12	To be completed in June 2012.
5	East Park Estate	Eastville	Bulky waste clearance	Nil	Nil	Nil	22.3.12	Works requested by East Park Residents Group - works completed 4.4.12 - funded through cleansing contract
4	Alcove Road	Eastville	Clearance of rear lane - fly-tipping and vegetation	Nil	Nil	Nil	N/A	Influencing service. Works carried out in response to public complaints - completed 12.6.12

3- Subgroup proposal

The Environment subgroup met on Thursday 7th of June 2012. The group proposed to use devolved Clean and Green money to replace Lime Tree in Eastville Park, if Community Tree Planting programme is unable to replace this tree. The group also proposed to use section 106 to enhance the entrance of East Park Open space.

The Neighbourhood Committee is asked to approve to:

- 3.1 Spend £330 from Clean and Green devolved budget to replace Lime tree in Eastville Park, if this is not supported from Community Tree Planting programme.
- 3.2 Spend £1,750 from the devolved Section 106 to improve access to East Park open space via the Greenbank View. This will compliment plans for the quick win money allocated to the area. See Appendix XXX

Greater Fishponds S.106 Spend Request for Approval, - recommended by Environment Sub Group

Spending Priority	Objective	Scope of work	Approximate costs	General comment
East Park Open Space	Improvement to access to open space via Greenbank View. Will add to enhancing quick win improvements works.	Scrub thinning and selective clearance of bramble, up to first line of trees along side the grass margin. Plant woodland mix spring bulbs along the area where new seats and litter bin is being installed (Quick Wins).	£1,750	Works will take place during October – November 2012.

NB: Prices and scope of work are outline only subject to more detailed design and site investigation/measurement of quantities.